

SUMMARY
SPECIAL EDUCATION
ANNUAL DEVELOPMENT PROGRAMME 2012-2013

(Rs. In million)																		
Sr No.	Sector/Sub-Sector	Throw-forward as on 01.07.12	No. of Scheme	On-Going			No. of Scheme	New			No. of Scheme	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Special Education	1430.000	0	0.000	0.000	0.000	6	240.000	310.000	550.000	6	240.000	310.000	550.000	0.000	550.000	440.000	440.000
	Total Special Education	1430.000	0	0.000	0.000	0.000	6	240.000	310.000	550.000	6	240.000	310.000	550.000	0.000	550.000	440.000	440.000

PROVINCIAL
SPECIAL EDUCATION

(Rs. in Million)																		
Gen. Sr. No.	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2011	Revised Allocation 2011-12		Actual Exp. upto June '2012	Throw-forward as on 01.07.2012	Allocation for 2012-13			FPA for 2012-13	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-12	Jun-13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Special Education (New Schemes)																	
1872	Upgradation of 5 Special Education Institutes to the status of Centre of Excellence at Divisional Headquarters	Sindh	Un-Approved	31-05-2015	400.000	0.000	0.000	0.000	0.000	400.000	70.000	80.000	150.000	0.000	0	38	125.000	125.000
1873	Capacity Building and Training of Heads & Teaching Staff of 48 Special Education Institutes	Sindh	Un-Approved	31-05-2014	60.000	0.000	0.000	0.000	0.000	60.000	0.000	60.000	60.000	0.000	0	100	0.000	0.000
1874	Repair & Renovation of existing 43 Special Education Institutes of Sindh Excluding Centers of Excellence	Sindh	Un-Approved	31-05-2014	400.000	0.000	0.000	0.000	0.000	400.000	70.000	30.000	100.000	0.000	0	25	150.000	150.000
1875	ICT Web Based Data Center IT Labs and ICT Training for Staff followed by Computer Aided Education for Special Children	Sindh	Un-Approved	31-05-2014	60.000	0.000	0.000	0.000	0.000	60.000	0.000	60.000	60.000	0.000	0	100	0.000	0.000
1876	Awareness regarding disability (inlcuding, Mass level guidance, prevention and care)	Sindh	Un-Approved	31-05-2014	60.000	0.000	0.000	0.000	0.000	60.000	0.000	30.000	30.000	0.000	0	50	15.000	15.000
1877	Establishment of Taluka Level Special Education Centers & Campaigning Programme through out Sindh	Sindh	Un-Approved	31-05-2015	450.000	0.000	0.000	0.000	0.000	450.000	100.000	50.000	150.000	0.000	0	33	150.000	150.000
Total Special Education					1430.000	0.000	0.000	0.000	0.000	1430.000	240.000	310.000	550.000	0.000			440.000	440.000